

Black Butte School District

LRFP Meeting #4
January 10, 2022





Meeting Agenda

1. Vision, Goals, and Objectives
2. Improvement Prioritization
3. Review Costs of Big Ideas
4. Next Steps
5. Wows and Wonders





Vision, Goals, and Objectives

- Explore grant funding to supplement capital bond funds (OSCIM, ETO, others)
- Provide a safe and secure facility for students, staff and community
- Deliver a flexible and adaptable school that optimizes learning and teaching, meeting the long-term educational needs of Black Butte students of all ages
- Extend the useful life of Black Butte School while preserving its historic quality and character
- Optimize interior environmental health and resource conservation through the integration of sustainable, maintainable materials and energy-efficient systems
- Create indoor and outdoor group or project-based environmental learning opportunities





Improvement Prioritization

1. Safety and Security
2. Operations and Instructional Improvements
3. Energy Conservation Improvements
4. Asset Preservation (Maintenance)





Safety and Security

1. Provide secure vestibule and ADA doors
2. Remove all asbestos flooring and replace
3. Provide access controls and FOBs
4. Provide generator for disaster resiliency
5. Provide exterior site lighting



How would you prioritize each item?

- Priority 1 - Highest Priority
- Priority 2 - Mid Level Priority
- Priority 3 - Lowest Priority



Instructions



Provide secure vestibule and ADA doors



0
Priority 1

0
Priority 2

0
Priority 3



Remove all asbestos flooring and replace



0
Priority 1

0
Priority 2

0
Priority 3



Provide access controls and FOBs



0
Priority 1

0
Priority 2

0
Priority 3



Provide generator for disaster resiliency



0
Priority 1

0
Priority 2

0
Priority 3



Provide exterior site lighting



0
Priority 1

0
Priority 2

0
Priority 3





Operations and Instructional Improvements

1. Add third flexible and functional classroom
2. Provide additional private offices
3. Provide covered outdoor learning/play structure
4. Add restroom to bus barn
5. Add office to bus barn
6. Add staff restroom at school
7. Add Music Storage
8. Add acoustical wall between MPR and classroom
9. Update existing storage to include storage/student display
10. Redesign center room between classrooms to be mud room



Add third flexible and functional classroom



0
Priority 1

0
Priority 2

0
Priority 3



Provide additional private offices



0
Priority 1

0
Priority 2

0
Priority 3



Provide covered outdoor learning/play structure



0
Priority 1

0
Priority 2

0
Priority 3



Add restroom to bus barn



0
Priority 1

0
Priority 2

0
Priority 3



Add office to bus barn



0
Priority 1

0
Priority 2

0
Priority 3



Add staff restroom at school



0
Priority 1

0
Priority 2

0
Priority 3



Add Music Storage



0
Priority 1

0
Priority 2

0
Priority 3



Add acoustical wall between MPR and classroom



0
Priority 1

0
Priority 2

0
Priority 3



Update existing storage to include storage/student display



0
Priority 1

0
Priority 2

0
Priority 3



Redesign center room between classrooms to be mud room



0
Priority 1

0
Priority 2

0
Priority 3





Energy Conservation Improvements

1. Replace all lights with LED fixtures
2. Replace lower windows with operable windows (Classroom 1 and MPR)
3. Add operable windows at Classroom 2
4. Install Ceiling Fans
5. Install Solar Panels
6. Install Rain Collection/Harvesting System
7. Replace/ Upgrade HVAC System



Replace all lights with LED fixtures



0
Priority 1

0
Priority 2

0
Priority 3



Replace lower windows with operable windows (Classroom 1 and MPR)



0
Priority 1

0
Priority 2

0
Priority 3



Add operable windows at Classroom 2



0
Priority 1

0
Priority 2

0
Priority 3



Install Ceiling Fans



0
Priority 1

0
Priority 2

0
Priority 3



Install Solar Panels



0
Priority 1

0
Priority 2

0
Priority 3



Install Rain Collection/Harvesting System



0
Priority 1

0
Priority 2

0
Priority 3



Replace/ Upgrade HVAC System



0
Priority 1

0
Priority 2

0
Priority 3





Asset Preservation (Maintenance)

1. Reroof Building
2. Pave Parking Lot
3. Pave playground
4. Pave pathways around building



Reroof Building



0
Priority 1

0
Priority 2

0
Priority 3



Pave Parking Lot



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Priority 1

0
Priority 2

0
Priority 3



Pave playground



0
Priority 1

0
Priority 2

0
Priority 3



Pave pathways around building



0
Priority 1

0
Priority 2

0
Priority 3





Review Costs and Priorities

1. Safety and Security
2. Operations and Instructional Improvements
3. Energy Conservation Improvements
4. Asset Preservation (Maintenance)



Next Steps

1. Present Final Priorities
2. Executive Summary of ODE Compliance





WOWS and WONDERS

